

Petronet LNG Limited

Regd Office: World Trade Centre, First Floor, Babar Road, Barakhamba Lane, New Delhi - 110 001
Un-audited Financial Results for the Quarter ended on 31st December 2007

(Rs. in lakhs)

	Quarter ended 31.12.2007	Quarter ended 31.12.2006	Nine months ended 31.12.2007	Nine months ended 31.12.2006	Previous year ended 31.03.2007 (Audited)
1 Quantitative Details (TBTUs) -					
- Sales Qty .	80.27	79.49	242.10	213.68	287.08
- Regasified Qty.	-	-	-	3.20	3.20
Total	80.27	79.49	242.10	216.88	290.28
2 Net Sales / Income from Operations					
- Sales	158,113.45	157,596.06	480,265.95	396,177.71	550,060.46
- Services	-	-	-	834.97	834.97
Total	158,113.45	157,596.06	480,265.95	397,012.68	550,895.43
3 Other Income	1,196.24	876.54	3,568.72	2,174.87	3,659.23
4 Total Revenue	159,309.69	158,472.60	483,834.67	399,187.55	554,554.66
5 Total Expenditure					
a) Consumption of Raw materials	131,923.68	136,769.01	406,450.95	342,666.63	474,647.01
b) Staff Cost	369.73	260.35	1,364.05	911.57	1,205.12
c) Other expenditure	2,615.16	3,233.58	7,320.90	8,541.69	10,237.63
6 Finance Charges	2,562.67	2,760.28	7,735.54	8,114.92	10,703.96
7 Profit before Depreciation & Tax	21,838.45	15,449.38	60,963.23	38,952.74	57,760.94
8 Depreciation	2,565.76	2,572.36	7,681.64	7,685.12	10,203.07
9 Profit before tax	19,272.69	12,877.02	53,281.59	31,267.62	47,557.87
10 Provision for Taxation					
a) Current Taxation/MAT	5,950.00	1,460.00	15,875.00	3,510.00	5,330.00
b) Deferred Tax Liability	200.00	4,350.00	1,900.00	10,500.00	16,170.00
c) Fringe Benefit Tax	15.00	17.00	45.00	45.50	62.50
d) MAT Credit Available for Set Off	-	(1,460.00)	-	(3,510.00)	(5,330.00)
11 Net profit	13,107.69	8,510.02	35,461.59	20,722.12	31,325.37
12 Paid-up equity share capital (Face Value of Rs 10 each)	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
13 Reserves excluding revaluation reserves	88,013.08	52,916.72	88,013.08	52,916.72	52,551.68
14 Basic and Diluted EPS	1.75 <i>(Not Annualised)</i>	1.13 <i>(Not Annualised)</i>	4.73 <i>(Not Annualised)</i>	2.76 <i>(Not Annualised)</i>	4.18 <i>(Annualised)</i>
15 Public Shareholding -					
a) Number of shares	375,000,044	375,000,044	375,000,044	375,000,044	375,000,044
b) Percentage of Shareholding	50%	50%	50%	50%	50%

Notes

- The above results have been reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 16th January 2008. The statutory auditors have carried out a limited review of the quarterly results.
- 60 investor complaints were pending to be resolved at the beginning of the quarter. 681 complaints were received during the Quarter and 630 complaints were resolved. 111 complaints were pending to be resolved at the end of the Quarter.
- The Company is presently operating in one segment viz. Regasified - Liquefied Natural Gas (R- LNG).

Place : New Delhi
Date : 16th January 2008

By order of the Board

A Sengupta
Director - Finance & Commercial